

Tracking and Statistics: Measurements Report

Having selected the measurements that are important to your ministry in the Select Measurements process in step 2, the measurement report will now give a quick view of your churches trends and progress. The selected measurements can be compared for any fiscal quarters and include monthly and quarterly totals for any desired time period.

Year: **2022** Quarter: **Q2**

	April	May	June	Totals & Averages
Vision				
Written Strategic Plan	Yes	Yes	Yes	-
Ministry Objectives	Yes	Yes	Yes	-
Organizational Chart	Yes	Yes	Yes	-
Cultural Relevance Review	Yes	Yes	Yes	-
Healthy Church Survey	Yes	Yes	Yes	-
Annual Leadership Survey	Yes	Yes	Yes	-
Worship				
Visitors	49	44	37	Quarterly Total of 130 First-Time Visitors (2% of Weekly Worship Attendance)
Conversions	2	2	2	6 - Total Number of Conversions
Baptisms	0	0	5	5 - Total Number of Baptisms
Orientation Class Participants	0	5	0	5 - Total Number of Orientation Class Participation
New Attenders	13	12	13	38 - Total Number of New Attender Additions
Total Attenders	864	795	836	832 - Total Number of Attenders in Church Directory (Quarterly Average)
Attendance	684	580	551	Average attendance each week was 603 people for the quarter
Donor Gifts	171	163	177	170 - Total Number of Donor Gifts (Quarterly Average)
Weekly Donations	\$17,603.00	\$14,951.80	\$14,590.75	Average contributions each week for the quarter was \$15,656.00
Annual Church Budget	\$70,714.58	\$70,714.58	\$70,714.58	Quarterly Total - \$212,143.75 (Total Yearly Budget - \$848,575.00)

	April	May	June	Totals & Averages
Fellowship				
Ministry Teams	25	22	25	24 - Total Ministry Teams (Quarterly Average)
SG/MT Caring Friendships	162	161	140	154 - Total of Small Groups/Ministry Teams Participation (Quarterly Average)
Small Group Attendance	74	78	70	Quarterly Average of 74 SG Attendance (1% of Weekly Worship Attendance)
Orientation Class Participation	0	5	0	5 - Total Number of Orientation Class Participation
Programs Tracked	21	18	18	19 - Total Programs Tracking Attendance (Quarterly Average)
Active Care Ministry	Yes	Yes	Yes	-
Care Receivers	41	42	47	130 - Total Number of Care Receivers
Discipleship				
Small Group Attendance	74	78	70	Quarterly Average of 74 SG Attendance (1% of Weekly Worship Attendance)
Small Groups	15	16	13	15 - Total Bible Oriented Small Groups (Quarterly Average)
Small Group Meetings	77	68	79	224 - Total of Small Group Meetings
Baptisms	0	0	5	5 - Total Number of Baptisms
Testimony Preparation	12	11	11	34 - Total Number Taking a Testimony Preparation Class
Volunteers	108	105	100	104 - Total of All Leaders/Volunteers (Quarterly Average)
National/Global Outreach Budget	\$6,557	\$6,557	\$6,557	9% of our annual budget is designated to national and global outreach this year (Total National/Global Outreach Yearly Budget - \$78,681)
Outreach				
Outreach Volunteers	61	57	61	60 Total Number of Outreach Leaders/Volunteers (Quarterly Average)
Testimony Preparation	12	11	11	34 - Total Number Taking a Testimony Preparation Class
Outreach Events	1	1	1	3 - Total of High Community Engagements
Outreach List	578	575	618	590 Total Number on Outreach List (Quarterly Average)

	April	May	June	Totals & Averages
Outreach Cont'd.				
Outreach List Contacted	198	172	171	541 - Total of Outreach List Contacted
Conversions	2	2	2	6 - Total Number of Conversions
Local Outreach Financial Investment	\$7,263	\$7,263	\$7,263	10% of our annual budget is designated to local outreach this year (Total Local Outreach Yearly Budget - \$87,158)
Serving				
Ministry Roles	583	569	618	Quarterly Average of 590 Ministry Roles (8% of Weekly Worship Attendance)
Volunteers	108	105	100	104 - Total of All Leaders/Volunteers (Quarterly Average)
Training Event Participation	10	10	11	Quarterly Average of 10 Training Event Participation (1% of All Leaders/Volunteers)
Personal Assessments	7	0	0	Personal Assessment Quarterly Total of 7 Personal Assessments (0% of Weekly Worship Attendance)
Programs Tracked	21	18	18	19 - Total Programs Tracking Attendance (Quarterly Average)
Other				
Ministry Resources	Yes	Yes	Yes	-
Church Planting	Yes	Yes	Yes	-